**SOURCE CODES**

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| **S.No** | **Cell reference** | **Feature/Function** | **Formula applied** |
| 1.) | Cell D5 and D6 | Combo box feature | **Input range**  'Sales Data'!$X$9:$X$12  **Cell link**  $D$7 |
| 2.) | Cell A10 and K10 | Offset function | =OFFSET('Sales Data'!X8,'Working - Final'!D7,0) |
| 3.) | Cell B14 | SUMIFS function | =SUMIFS('Sales Data'!H:H,'Sales Data'!U:U,[@Month],'Sales Data'!F:F,A$10) |
| 4.) | Cell C14 | SUMIFS function | =SUMIFS('Sales Data'!K:K,'Sales Data'!U:U,[@Month],'Sales Data'!F:F,A$10) |
| 5.) | Cell L14 | SUMIFS function | =SUMIFS('Sales Data'!H:H,'Sales Data'!T:T,[@Regions],'Sales Data'!F:F,K$10) |
| 6.) | Cell i30 | SUMIF function | =SUMIF('Sales Data'!F9:F51298,A10,'Sales Data'!H9:H51298) |
| 7.) | Cell i31 | SUM function | =SUM('Sales Data'!H9:H51298) |
| 8.) | Cell i32 | SUMIF function | =SUMIF('Sales Data'!F9:F51298,A10,'Sales Data'!K9:K51298) |
| 9.) | Cell i33 | SUM function | =SUM('Sales Data'!K9:K51298) |
| 10.) | Top right | Button shape – Hyperlink feature | **Cell references**  **Sales Report button** – Sales Data worksheet  **Sales Dashboard button –** Working – Final worksheet |